



Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

MAR 17 2020

DEPARTMENT ORDER

No. 2020 – 0141

SUBJECT: GUIDELINES FOR CENTERS FOR HEALTH DEVELOPMENT (CHDs) CAR, 1, 2, 4A, 4B, 5, 7, 8, 10, 11, AND CARAGA ON THE UTILIZATION OF FUNDS TO SUPPORT THE IMPLEMENTATION OF REPUBLIC ACT (RA) 11148 (THE KALUSUGAN AT NUTRISYON NG MAG-NANAY ACT) AS MOBILIZATION GRANTS FOR HARMONIZED MATERNAL, INFANT, AND YOUNG CHILD HEALTH AND NUTRITION (MIYCHN) CAPACITY BUILDING

I. INTRODUCTION

In line with the RA 11148 otherwise known as “Kalusugan at Nutrisyon ng Mag-Nanay Act” and its Implementing Rules and Regulations, the Department of Health continues its commitments to improve the health, well-being and nutrition interventions of mothers and children. The law seeks to scale up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1,000 days of life, where policies are streamlined across governance lines to ensure efficiency and effectiveness in programming and resource allocation.

Strong and resilient health systems are necessary in delivering essential MIYCHN services. The harmonized MIYCHN capacity building package ensures that preventive and curative interventions for malnutrition in routine and emergency programming are in place, and that there is integration of health and nutrition in care through the *life-stage* approach—a core characteristic of the First 1,000 Days Strategy. The modules are an open system that it can be accessed from committed, competent, and compassionate health, nutrition, and childcare workers in local governments, according to their core competencies. The well-being of children is ensured when governance systems are built so that they thrive with their mothers and main caregivers, thus, the Strategy’s key nutrition-specific interventions focus on the from the period of pre-pregnancy up to the first two (2) years of the child.

II. OBJECTIVES AND SCOPE

Objective. This Order is being issued to provide guidelines for the DOH CHDs in the utilization of funds for various activities related to the roll-out of harmonized MIYCHN capacity building package in their respective regions.

Scope. The funds sub-allotted to CHDs through this Order covers board and lodging, meals, travel expenses, reproduction of training materials for trainers and participants—and honoraria for trainers.

III. GUIDELINES

A. GENERAL. DOH CHDs CAR, 1, 2, 4A, 4B, 5, 7, 8, 10, 11, and CARAGA must ensure that the funds shall be used to support the conduct of harmonized MIYCHN capacity building. This is under Maintenance and Other Operating Expenses (MOOE) Account Code **5021407000**, classified under *Subsidy to Regional Offices/Staff Bureaus*.

B. SPECIFIC. The CHDs CAR, 1, 2, 4A, 4B, 5, 7, 8, 10, 11, and CARAGA must ensure that the funds, as provided in the Sub-allotment Table below, shall be used to support the following—

1. Conduct of at least one (1) training of trainers (TOT) to build a regional, provincial, and municipal pool of trainers on the harmonized MIYCHN capacity building package, as relayed in the October 2019 national MIYCHN TOT;
2. Provision of accommodations and meals for the TOT Secretariat, participants, and trainers; and
3. Preparatory and supportive meetings and activities for the TOTs.

Sub-allotment Table for RA 11148 Mobilization Grants

Center for Health Development	Sub-allotted Amount (in PHP)
CAR	1,313,200.00
1	1,394,400.00
2	1,125,000.00
4A	1,006,214.00
4B	2,025,000.00
5	1,118,450.00
7	2,530,684.56
8	1,256,800.00
10	1,206,400.00
11	1,207,100.00
Caraga	816,750.00
Total	15,000,000.00

IV. FUND SOURCE

The funds in the amount of **FIFTEEN MILLION PESOS ONLY (PHP 15,000,000.00)** for this purpose shall be charged to the **Public Health Management Funds 2020**.

V. RESPONSIBILITY OF THE RECEIVING AGENCY

A. The Director of each CHD shall be responsible for the approval of the implementation, expenditure, and monitoring of the sub-allotted funds.

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- B. The Fund Utilization Report shall be recorded in the Monthly Statement of Allotment, Obligation, and Balances (SAOB) to be submitted to the Financial and Management Service.
- C. Balance, if any, of the sub-allotted funds, may be used by the CHD identified above for other Maintenance and Other Operating Expenses (MOOE) of activities related to the implementation of RA 11148 in local government units.
- D. Expenditure shall be in accordance with the usual accounting and auditing rules and regulations.
- E. Sub-allotted funds shall be valid until 31 December 2020.

VI. EFFECTIVITY

This guideline shall take effect immediately upon the signing hereof.

By Authority of the Secretary of Health



ROGER P. TONG-AN, DMPA, MAN, RN
Undersecretary of Health
Administration and Financial Management Team

TABLE 1. Summary of Sub-allotments and Computations

Column A reflects amounts requested by CHDs and NNC Regional Offices based from their projections during the Harmonized MIYCHN Capacity Building Workshop last October 2019. It reflects part of their full requirement to capacitate provinces and municipalities on the harmonized MIYCHN training package. Please refer to Table 2 for further explanation of how the PHP 15,000,000.00 RA 11148 grant was distributed among CHDs, based on their workshop projections.

Please also note that Table 2 is just an explanation on how the CHDs came up with Column A amounts.

Counterparts are shown in Column D of Table 1 to provide information on what the grants are supplementing. Column E shows the deficit to demonstrate the amount needed to provide full need of the CHDs in terms of MIYCHN capacity building for health workers, based on their WFPs.

Not shown here are CHDs 3, 6, 9, and 12, for the following reasons—

CHD 3 – Expressed that they do not have a need for fund assistance to roll-out their MIYCHN training in their localities.

CHD 6 – No response on the request for WFPs last February 2020.

CHD 9 – No signed letter of request and WFP.

CHD 12 – No signed letter of request and WFP.

CHD	A	B	C	D	E
	AMOUNT REQUESTED BASED ON LOR	% GRANTED	SUB-ALLOTMENT AMOUNT	CHD COUNTERPART BASED ON LOR + WFP	Deficit
CAR	1,313,200.00	1.00	1,313,200.00	323,500.00	-
1	1,394,400.00	1.00	1,394,400.00	331,200.00	-
2	1,125,000.00	1.00	1,125,000.00	400,000.00	-
4A	1,006,214.00	1.00	1,006,214.00	-	-
4B	2,700,000.00	0.75	2,025,000.00	798,000.00	675,000.00
5	1,118,450.00	1.00	1,118,450.00	-	-
7	3,658,375.00	0.69	2,530,684.56	1,947,445.00	1,127,690.44
8	1,256,800.00	1.00	1,256,800.00	-	-
10	1,206,400.00	1.00	1,206,400.00	-	-
11	1,207,100.00	1.00	1,207,100.00	627,200.00	-
CARAGA	816,750.00	1.00	816,750.00	-	-
TOTAL REQUIREMENT	16,802,689.00	-	14,999,998.56	4,096,145.00	1,802,690.44

TABLE 2. Arranged by Amount Requested

To ensure equitable distribution among CHDs, amounts requested during the October 2019 workshop were grouped according to range. Those whose request amounts to under 1M are granted 100% of their proposed amount, requests at 1M to <2M are granted 75% of their proposed amount, 2M to <3M requests are granted 50% of their proposed amount, while those with 3M and above are granted 25% of their proposed amount.

	A	B	C	D	E	F
CHD	Requested from DOH CO	% of Fund Request	Sub-allotment (SA) to CHDs	CHD Counterpart	SA+Counterpart (C+D)	Deficit (A-E)
12	713,000.00	1	713,000.00	-	713,000.00	-
6	475,250.00	1	475,250.00	950,500.00	1,425,750.00	-950,500.00
9	155,000.00	1	155,000.00	310,000.00	465,000.00	-310,000.00
NCR	98,000.00	1	98,000.00	401,000.00	499,000.00	- 401,000.00
10	1,606,300.00	0.75	1,204,725.00	390,000.00	1,594,725.00	11,575.00
2	1,500,000.00	0.75	1,125,000.00	279,000.00	1,404,000.00	96,000.00
8	1,256,300.00	0.75	942,225.00	960,000.00	1,902,225.00	-645,925.00
11	1,207,100.00	0.75	905,325.00	627,200.00	1,532,525.00	-325,425.00
CARAGA	1,089,000.00	0.75	816,750.00	322,500.00	1,139,250.00	-50,250.00
1	2,800,000.00	0.5	1,400,000.00	200,000.00	1,600,000.00	1,200,000.00
3	2,793,600.00	0.5	1,396,800.00	408,000.00	1,804,800.00	988,800.00
4B	2,700,000.00	0.5	1,350,000.00	1,142,000.00	2,492,000.00	208,000.00
CAR	2,626,400.00	0.5	1,313,200.00	323,500.00	1,636,700.00	989,700.00
5	4,346,100.00	0.25	1,118,989.06	-	1,118,989.06	3,227,110.94
4A	3,895,000.00	0.25	1,006,214.06	857,600.00	1,863,814.06	2,031,185.94
7	3,658,375.00	0.25	979,521.88	800,000.00	1,779,521.88	1,878,853.13
TOTAL			15,000,000.00	7,971,300.00	22,971,300.00	7,948,125.00